

**HASSALL PARISH COUNCIL - 2016/2017 - COMPARISON AGAINST BUDGET AND 2015/2016 EXPENDITURE**

	<b>Expenditure in 2015-2016</b>	<b>Predicted Budget for 2016-2017</b>	<b>Actual Expenditure 2016-2017</b>	
Hall Hire	£150.00	£150.00	£160.00	
Insurance	£243.80	£250.00	£251.85	
Audit Fee	£36.00	£30.00	£35.00	
Chalc membership	£71.68	£75.00	£78.40	
SLCC contribution - clerk	£31.00	-	£29.00	
Clerk's Salary	£1,279.56	£957.52	£1,036.87	Includes payment for March 2016
Stationery/Printing ink	£16.92	£150.00	£50.94	
Postage	£7.22	£15.00	£0.00	
Newsletter	£105.01	£100.00	£0.00	No postage/printing absobed in stationery in 16-17
Website	-	£10.00	£0.00	
Lengthsman	-	£1,000.00	£0.00	A decision was made to not emply a lengthsman
Training/courses	£38.00	£25.00	£0.00	
Landscape/street furniture	£235.14	£250.00	£234.90	
Payroll services	-	-	£40.00	Payroll not used in 2015/2016
<b>TOTAL</b>	<b>£2,214.33</b>	<b>£3,012.52</b>	<b>£1,916.96</b>	